

2026-091: BPS Mechanical Upgrades

Department: School Department

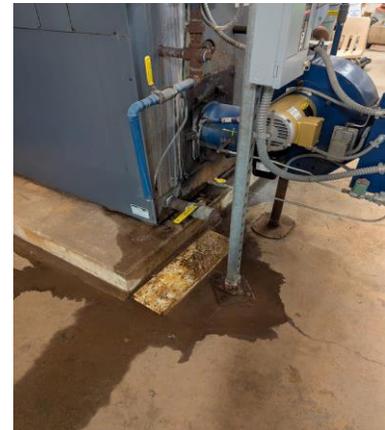
FY2027 Request: \$250,000

Description:

The purpose of this CIP is for District-wide Boiler, Burner, and Pump Upgrades

Justification:

Improvements to these components will upgrade the pumps, controls, and valves to be more efficient.



2026-092: BPS HVAC Upgrades

Department: School Department

FY2027 Request: \$250,000

Description:

The purpose of this CIP is to upgrade existing HVAC systems with energy-efficient components.

Justification:

Existing HVAC equipment is in need of upgrades throughout the District to keep systems current.



2026-093: IT Network Infrastructure Replacement

Department: School Department/IT

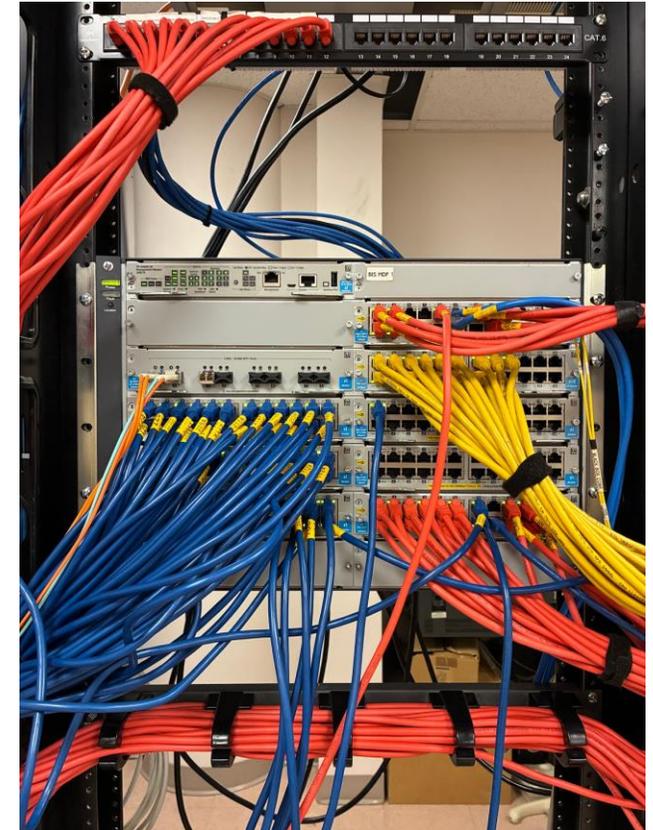
FY2027 Request: \$165,000

Description:

Replace and upgrade end-of-life network switches and related equipment.

Justification:

Existing equipment is more than 10 years old and this equipment will soon be difficult to service and could cause network outages or failures.



2026-094: IT Security Camera Upgrade

Department: School Department/IT

FY2027 Request: \$225,000

Description:

Upgrade existing security cameras across the District.

Justification:

Several areas across the District need upgrades and additional cameras installed to ensure camera coverage and safety across the District.



2026-095: BPS HVAC DDC

Department: School Department

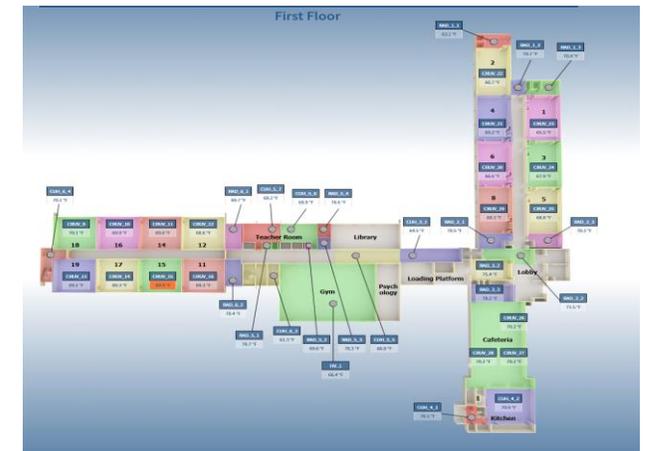
FY2027 Request: \$850,000

Description:

This project will upgrade all existing pneumatic control systems to direct digital controls (DDC) across the District.

Justification:

This CIP will complete the remainder of schools in the District to upgrade to DDC. These DDC controls are more efficient than the pneumatic controls which can lead to significant energy savings and reduced maintenance costs. DDC controls are more reliable and can allow for more precise control of temperature and humidity. It can also enhance indoor air quality.



2026-096: BPS Paving

Department: School Department

FY2027 Request: \$703,000

Description:

The Purpose of this CIP is to improve drives and parking lots across the 8 locations.

Justification:

There are many areas where parking lots are in need of repair and resurfacing. The existing conditions cause puddles in main entrance areas which are not passable and freeze in the winter, creating an unsafe entrance for students and staff.



2026-097: Public Address System Updates

Department: School Department

FY2027 Request: \$700,000

Description:

Replace Barnstable Public Schools failing public address systems.

Justification:

The current PA systems are failing due to frequent repairs and obsolete parts, making a district-wide upgrade to a network-based system necessary. This modern solution offers lower maintenance costs, and enhanced security integration while minimizing classroom disruptions.



2026-098: BPS Exterior Door Replacement Project - Phase II

Department: School Department

FY2027 Request: \$1,000,000

Description:

This CIP is a continuation of the door and hardware replacement project to address the doors and hardware of 3 remaining schools which were part of this overall Project.

Justification:

Many of the existing exterior doors are rusted beyond repair resulting in operational issues and safety.

